

SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 9 October 2018

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email Fabiola.fuschi@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors C. Gloster, H. Gloster (Vice-Chair), Murphy, Sykes, Turner and Williamson (Chair)

Item No

1 Apologies For Absence

- 2 Urgent Business

 Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest

 To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time

 To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 4)

 The Minutes of the Shaw and Crompton District Executive held on 17th July 2018 are attached for approval.
- 6 Petitions

 This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol.
- a Shaw Road Alleygate Petition (Pages 5 - 6)

 To note the position and agree the recommendation of the Petition Panel.
- 7 Shaw and Crompton Hub

 For the Shaw and Crompton District Executive to note the content and current status of the Shaw & Crompton Community Hub project.

 Report to follow.
- 8 Highway Improvement Schemes - Shaw (Pages 7 - 8)

 To update Shaw and Crompton District Executive on highway improvement works carried out in Shaw over the previous two financial years, along with this current year's programme
- 9 Shaw and Crompton Community Forum Minutes - 17 July 2018 (Pages 9 - 12)

 To update Shaw and Crompton District Executive with Community Forum Minutes 17 July 2018
- 10 Health and Wellbeing Minutes - 03 July 2018 (Pages 13 - 14)

 To Update Shaw and Crompton District Executive with Health and Wellbeing Minutes 03 July 2018



Oldham
Council

11 Shaw and Crompton Budget Report and Appendix A (Pages 15 - 20)

To update Shaw and Crompton District Executive on budgets

12 Date and Time of Next Meeting

The date and time of the next Shaw and Crompton District Executive and Community Forum will be held on Tuesday, 4th December 2018 at 6.00 p.m.

This page is intentionally left blank

Present: Councillor H Gloster (Chair)
Councillors C. Gloster, H. Gloster (Vice-Chair), Murphy, Sykes
and Turner

Also in attendance:
Jill Beaumont - Director of Children's Social Care and Early Help
Elizabeth Fryman – District Coordinator
Liz Drogan – Head of Constitutional Services

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor
Williamson.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED – That the minutes of the Shaw and Crompton
District Executive held on 12th July 2018 be approved as a
correct record.

6 **PETITIONS**

No petitions were received.

7 **SHAW AND CROMPTON COMMUNITY HUB**

Briefing note received which provided an update on the Shaw
and Crompton Community Hub Project.

Members were advised that further to the Estates and
Technology Transformational Fund (ETTF) offering capital
towards the cost of improving existing primary care premises
this scheme reflected the plan to relocate 2 GP Practices.
Oakgables Partnership and the Village to a council owned
development site on Westway, Shaw.

The planned development could be eligible for an ETTF primary
care capital grant towards some of the scheme costs, which was
available through the Greater Manchester Health and Social
Care Partnership.

Revenue funding of £500k had been awarded to support the
scheme to progress to an outline business case and then to a

full business case in order that an informed final decision could be made as to the development going ahead.

A draft scoping document was produced however there had been little progress with regard to the Outline Business Case as the quote for the work was close to £500k with a possible increase in those costs dependent upon the final build cost of the scheme.

The Clinical Commissioning Group had met with the Oakgables Partnership Practice and explained that one of the options in the development appraisal could be that the Council takes ownership of the premises as well as the site and that the practice leases the accommodation from the Council.

The CCG had informed the practice that if they wanted to own the site, both Oakgables Partnership and the Village Practice would have to raise the funding to acquire the site as the whole of the development would not be covered by a capital grant.

The Council has indicated to the CCG that it would consider all options once the CCG had completed a Full Business Case, including developing the scheme.

NHS England has supported progressing the scheme through to the Final Business Case process to ensure fully informed decision can be made in respect of the proposed development.

The CCG has sought 3 quotations from an NSH Framework with a view to appointing a consultation to undertake both an outline business case and a full business case for the project which is expected to take circa 9 to 12 months to complete and the options will be considered.

RESOLVED – That the update be noted.

8

CROMPTON HOUSE SCHOOL

Report received which sought to update the District Executive on agreed actions, proposals and resolutions in relation to Crompton House School.

The report provided an update on the current situation.

Traffic Management

A Planning application had been submitted to the Planning committee for consideration.

A comprehensive Transport Assessment had been prepared and submitted as part of the planning application. Any requirements to amend highways layout or provide traffic calming measures would be the subject of conditions attached to the planning permission.

Community Relations

The admission criteria was outlined in the report. The School has met with the Council to look at including, partner primary schools who are part of the trust, in between criteria 5 and 6.

This would almost guarantee that students from partner primaries would gain a place if Crompton House was submitted as first choice school.

Due to the timeframe required when schools changed their admission criteria this change can only come into effect for Year 7 intake of 2020.

Copy of Schools Deeds

The School had asked the trustees if it was possible to make the school deeds available on the school website. The request was declined however Councillor Murphy had been given permission to share the title deeds if asked.

RESOLVED – That the update be noted.

9 **SHAW AND CROMPTON DISTRICT PRIORITIES 2018/19**

The Shaw and Crompton District Executive priorities 2018/19 were presented to Members for consideration and approval. Members were advised the priorities would be submitted to Full Council in October for approval. It was further reported that the priorities were a living document and should become a standing item on the Community Forum and the District Executive agendas.

Councillor Murphy asked for a further priority to be added to the list 'working with housing partners to improve residents' lives'.

RESOLVED – That:

1. An additional priority be added to the Shaw and Crompton District Executive Priorities 2018/19, namely 'to work with housing partners to improve resident's lives'
2. The Shaw and Crompton District Executive Priorities 2018/19 be agreed.
3. The District Priorities become a standing item of the Community Forum and District Executive agendas.

10 **SHAW AND CROMPTON COMMUNITY FORUM MINUTES**

RESOLVED – That the minutes of the 12th June 2018 Shaw and Crompton Community Forum be noted.

11 **SHAW AND CROMPTON BUDGET REPORT AND APPENDIX A**

Report received on the Shaw and Crompton budgets 2018/19. Members were advised that provision for the benches at St. Georges was already set aside for environmental improvements. Members were advised that a quote was being sought for the benches.

Members discussed the material to be used for the benches and the preferred type of bench.

RESOLVED – That:

1. The Shaw and Crompton budgets as contained at appendix A be noted.
2. A quote be sought for metal benches with a back rest.

12 **DATE AND TIME OF NEXT MEETING**

RESOLVED – That the next meeting of the Shaw and Crompton District Executive and Community Forum would be held on Tuesday 9th October 2018 at 6pm

The meeting started at 6.00pm and ended at 7.06pm





Report to Shaw & Crompton District Executive

Shaw Road Alleygates Petition Report

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

9th October 2018

Required Decision:

Note the position and agree the recommendation of the Petition Panel.

1. Community Safety Services to carry out a feasibility survey to establish if the current gates could be reset further back from the highway.
2. If the survey concludes that it is possible, full consultation with all affected residents will be carried out, in line with current policy.
3. No actions are taken that compromise the security of the site and so we would not consider the option for us to remove the gates.

1 Alley Gate Scheme 701: 276 – 392a Shaw Road

- 1.1 A petition was received by Oldham Council on 29th August 2018
- 1.2 This petition states: 'This is to say that the people who sign this petition do not like or want these gates near the garage site they are dangerous, with cars going in and out & other cars parking on both sides. They are too near the road.' Sic.
- 1.3 This scheme was installed at the request of residents after issues with youths causing ASB at this location and incidents with people going up and down the back looking in gardens for scrap metal. The scheme was given approval in 2011 and was funded by the District Partnership.
The land upon which the gates are installed is un-adopted, which means that the Local Authority do not have responsibility for the maintenance or upkeep of the land and under the current gating policy, the Local Authority would not install gates at this location.

2 Petition Panel

The Petition Panel, made up of the Ward Members, Community Safety Services and the Director met on Wednesday 19th September.

Before the meeting, the Community Safety Officer visited the site and made the following recommendations:

OPTION 1:

That the gate remains in situ. The gates provide valuable security to the site through effective access control. The gates restrict access to the garage site for youths, reducing ASB at this location and also prevent opportunistic thefts/burglaries to the rear of the dwellings which are encompassed by the scheme.

Furthermore, whilst the scheme affords protection to 51 households, only 5 households have raised an objection to the scheme. Less than 10% of the properties affected.

The current position of the gates would allow for a large estate vehicle to be pulled off the road safely, whilst the driver opened the gates.

OPTION 2:

That the gates be removed, which will allow unfettered access to the site. This may have a detrimental impact in terms of ASB and acquisitive crime at the site and it may be prudent to write to all residents affected by the scheme to determine their support for it remaining in situ, before pursuing this course of action.

OPTION 3:

That we seek to set the gates further back. This course of action should be discussed with the affected residents at Shaw Road as there were vehicles parked securely behind the infill panels on either side of the gate, which I assume belong to these properties.

Recessing the gates, would mean these properties would have to park their vehicles in front of the gates and they would lose some of the current security that these gates afford them.

3 Recommendation of panel

1. Community Safety Services carry out a feasibility survey to establish if the current gates could be reset further back from the highway.
2. If the survey concludes that it is possible, full consultation with all affected residents will be carried out, in line with current policy.

No actions are taken that compromise the security of the site and so we would not consider the option for us to remove the gates.



Report to Shaw & Crompton District Executive

Highway Improvement Schemes - Shaw

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

9th October 2018

Overview

Please see below highway improvement works carried out in Shaw over the previous two financial years, along with this current year's programme. Going forward, we are currently underway with an AEI Condition survey of the entire network, the outcome of which will determine all future resurfacing schemes and programmes going forward.

2016/17

Scarr Lane - Resurfacing

Linney Lane - Resurfacing

Grains Road, Shaw – Resurfacing

Duchess Street, Shaw – Flood Alleviation

2017/18

Church Road, Shaw - Resurfacing

Salts Street, Shaw - Resurfacing

Rochdale Road / Fraser Street Junction - Safety Scheme

2018/19 Resurfacing

Big Lamp Roundabout - Resurfacing

Milnrow Road - Resurfacing

High Street, Shaw - Resurfacing

Chamber Road (September 2018) - Resurfacing

Fraser Street (September 2018) - Resurfacing

Smallbrook Road (November 2018) - Resurfacing

Buckstones Road - Safety Barrier Repair

Underwood Way – Footway Resurfacing

This page is intentionally left blank

Shaw & Crompton Community Forum
6.00pm Tuesday 17 July 2018
Shaw Lifelong Learning Centre

Minutes

Councillors in Attendance	
Cllr H Gloster	Shaw Ward (Vice-Chair)
Cllr C Gloster	Shaw Ward
Cllr H Sykes	Shaw Ward
Cllr D Murphy	Crompton Ward
Cllr J Turner	Crompton Ward
Partners in Attendance	
Jill Beaumont	Director Children's Social Care and Early Help
Liz Fryman (LF)	District Co-ordinator
Linda Cain	RSC District Caseworker
Parish Cllr Louie Hamblett	Shaw and Crompton Parish Council
Members of the public	9
Apologies	
Cllr D Williamson	Crompton Ward (Chair)
Sgt. Steve Hall	GMP
Insp. Stewart Wilson	GMP

1. Welcome and Apologies

Cllr Hazel Gloster welcomed everyone to the meeting, introductions were made and apologies accepted

2. Notes from previous Shaw and Crompton Community Forum

Minutes from 12 June 2018 were agreed as a true record

3. Actions and updates on the minutes of the last meeting

Queen Street ASB - The resident was requested to leave contact details with Eve Edwards – Community Development Officer - Completed

Learner Drivers: Letter to be sent to DVSA on behalf of Shaw and Crompton Community Forum regarding learner drivers on Sherwood Way - Completed

4. Police Update: No Police attended this meeting

- Report with figures provided
- Priorities: Night time economy and ASB Dunwood Park
- 101 number and it's issues has been raised again
- GMP have set up a live chat system, not for emergency use, but to report crimes and ask questions.

<http://www.gmp.police.uk/content/triage-category.html?ReadForm&l2=1878>

5. Crompton House School expansion – Ian Foy, Unity

- Ian Foy sent apologies for this meeting
- A report was provided to the District Executive and residents were asked to read through this.

- Residents were advised to voice their opinions on the expansion of Crompton House School by taking part in the planning process by submitting comments during the consultation period.

6. Health Centre update – Councillor item

- Councillors commented that although there is progress, it is slow moving.
- Oldham Council are doing all they can to ensure Shaw and Crompton get a new health centre

Action 6.1: Cllr Sykes requested that regular updates be made to the District Executive regarding the health centre

Parish Cllr Louie Hamblett told Community Forum that The Village Practise had promised patients a PPG meeting but to date this had not happened. Cllr Hamblett asked if the District Executive/Community Forum could help to get the PPG arranged.

Action 6.2: Cllr Chris Gloster requested that the District Executive write to CCG regarding the lack of PPG meeting and ask that they ensure that the practise does hold these.

7. Open Public Questions, Members Issues & Members update.

7.1 Q: How do our councillors stand on leaving the EU

A: Cllr C Gloster said that referendum says that we are coming out regardless of personal views

7.2 Q: Young people on Cheetham Hill car park. Around every night, near the benches, leave empty cans, chip papers etc. Running in and out of the church. Why is the church even open. Librarians were attacked last week by youths.

A: LF said that all were aware of the library incident and this had been reported to GMP as it is criminal behaviour and there were witnesses. These young people have been invited in with parents for a warning interview. They are not just from Shaw but also come in on the tram from Milnrow and other areas. LF would advise the Detached youth team and PCSO's about Cheetham car park but stressed that residents must report issues or it will not be flagged with GMP as an area of concern. Residents advised to use the 101 number or the new live chat system. Resident advised that there is a new vicar in the church, just moved in today.

7.3 Q: What is the opinion of councillors regarding a referendum for Shaw to break away from Oldham. What has Oldham done for Shaw, no health centre, no baths.

A: Cllr Sykes said that we could have a referendum but nothing will change. There is no mechanism to enable this to happen.

7.4 Q: FCHO discriminating young people regarding ground floor flats

A: FCHO can give housing to anyone. Policy changed in 2015, anyone can apply for a house but have to tick all the boxes of criteria. Cllr Murphy stated that FCHO are a responsible landlord and they re-invest funds into their homes.

8. District priorities 2018/19

A draft of District priorities were presented at the previous Community Forum in June, these are now ready to be submitted to full council.

Action 8.1: Cllr Dave Murphy requested another priority – Work with housing partners to improve resident's lives

9. Date of next meeting:

09 October 2018, 6.00pm, Shaw Lifelong Learning Centre

This page is intentionally left blank

Minutes

Royton, Shaw & Crompton; Health and Wellbeing Sub Group

03 July 2018
Shaw Lifelong Learning Centre
4.30pm – 5.20pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Eve Edwards	Community Development Worker
Linda Cain	Caseworker
Councillor J Turner	Crompton
Councillor Clint Phythian	Royton North
Jade Hughes	Macmillan 1-1
Heidi Sutton	Right Start Service
Alison Pywell	Right Start Service
Marie Price	Age UK Salford
Pamela Walls-Hester	North Cluster (Healthy Oldham Ltd)
Andrea Tait	Public Health
Marie Price	Age UK - Salford
APOLOGIES	
Councillor M Bashforth	Royton South Councillor
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Nicola Shore	Age UK
Amanda Barrell	Making Space
Camilla Guereca	OPAL
Donna Speat	Age UK Oldham
Sarah Crowe	FCHO
Amanda Cawdron	Welfare Rights Service, Oldham Council.
Janette Olsen	Bridgewater NHS
Jenny Bates	TOG MIND
Jackie Hanley	OCLL
Joanne Plumb	
Janet Campbell	Laurel Bank
Angela Broadbent	

8. Welcome, introductions and apologies

LF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting:

Agreed

3. Updates and matters arising from minutes

No matters arising and all updates on tonight's agenda

4. Nutrition/Hydration for over 65's – Marie Price – AGE UK Salford

- Arm bands as indicators of being under weight
- Booklets full of advice to increase weight
- Food first approach

- Manchester University is doing research, anyone can sign up to this.
- After 12 weeks, if no weight gain, referred to GP or dentist
- In touch with housing providers – H21 know about this but have not asked for any training
- Look at private sector care providers, Liz said these would need this the most

Action: Liz Fryman to contact commissioning team for Marie

4a. Thriving Communities update

- Social prescribing – Community connector role
- Live coaching role – create other support networks
- People like personal connections rather than groups
- Recruit local people – Full time role
- Oldham West worker has a little capacity – Piloting in Royton, Shaw and Crompton.
- Gp's aware they can refer in to this service
- Employed by Action Oldham – Work for practises
- A presence in each surgery would be ideal

5. New Co-op shopping service

- Taxi home with shopping if spending more than £25, for anyone
- Up to 5 miles radius
- Have to be a member of Co-op - £1

6. New supervised tooth-brushing scheme in Early years

- New project to be introduced across all Early Years establishments in Oldham from September 2018.
- Working in partnership with Oldham Council and the Oral Health service Greater Manchester Health and Social Care Partnership are funding a 2 year supervised tooth-brushing scheme for all Early Years settings.

7. Defibrillator training

- Free course, feedback was very good and well supported
- Can request a course from North West Ambulance – any group
- List of local defibrillators – No just in case it is not there for any reason
- Defibrillators have to be monitored weekly
- Eve Edwards to advise when next training course is happening

8. Summer activities for children (physical activity)

- Free Summer activities
- Programme funded by Royton, Shaw and Crompton councillors
- Comms posters coming soon

9. Where can I find....in Royton

- Booklet requested by Royton councillors at Community Forum
- Information about reporting potholes, missed bin collections, grass cutting etc.
- Information about parks, libraries and local groups
- Information about support for various things
- Booklet to be adapted for Shaw and Crompton

10. Any Other Business

- Shaw Children's Centre Birthday Party – 05 July
- Nicola Shore provided lots of local event information
- Shaw and Crompton Parish Council – Friendship Days – Tuesdays, 10 – 1pm

11. Date of Next Meeting

02 October 2018, Royton Town Hall, 4.30pm



Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

9th October 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. That the District Executive note the Individual Councillors Allowance allocations made since the last meeting.
2. That the District Executive note an allocation of £300 from the ward budget, previously agreed by delegated decision, for weed control at Hopwood Trust.
3. That the District Executive approve a grant of £362.97 to Hopwood Trust to secure public liability insurance.
4. That the District Executive agree the re-allocation of £7,017 from the Shaw ward capital budget 2017/18 from VAS scheme to ANPR scheme.
5. That the District Executive agree the re-allocation of £5,538 from the Crompton ward capital budget 2017/18 from VAS scheme to ANPR scheme.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Individual Councillor Allowance allocations 2018/19

Since the last meeting, individual Councillors have made the following allocations from their individual Councillors budgets:

Princess Road bollards	Crompton Cllrs	£1,700.00
Low Crompton Road signage	Crompton Cllrs	£710.00
LWYL Banners	Crompton Cllrs	£1,980.00
Increase to Event Lighting allocation From £3,200 to £3,650	All Cllrs	£450.00

2.1 Princess Road bollards: Crompton ward Councillors have been asked to re-install some of the missing bollards on Princess Road. Residents have expressed concern over vehicles parking on the kerbs whilst using the shops – if vehicles are parked on the kerb it makes it difficult for nearby residents to get in and out of taxis etc. who park up briefly.

Following consultation undertaken by the ward Councillors, replacement bollards have been commissioned from Unity Highways.

2.2 Low Crompton Road signage

Crompton ward Councillors have been approached by a couple of residents expressing concerns over HGV's, vehicles and Ambulances using their SAT NAV's which take them down Low Crompton Road, which is unsuitable.

Crompton ward Councillors have therefore agreed to commission signage to be fitted at the end of the road.

2.3 Love Where You Live banners

Crompton ward Councillors have been working with the Streetlighting team to design banners to be installed on lighting columns at the key gateways and boundaries to the ward. Design drafts and costings have now been secured and the Crompton ward Councillors are taking this project forward.

2.4 Event Lighting

The Shaw and Crompton Events group are currently fundraising for new Christmas features to be installed on the Milnrow Rd gateway lighting columns. With all Christmas features there are ongoing revenue costs for storage, repair, installation, removal, column maintenance, etc.

In this instance, and for two features only, the Shaw and Crompton Councillors have agreed to pay the ongoing, annual revenue costs, which are estimated currently at £114 per column. They have therefore increased the event lighting budget accordingly, based on 2-17/18 actual costs.

3 Ward Revenue Budget allocations 2018/19

Following the last meeting, Crompton ward Councillors made a request for a delegated decision to be made regarding funding for Hopwood Trust to undertake some urgent weed management work. The grant made was for £300.

Furthermore, the Crompton Ward Councillors would like to make a second allocation of £362.97 for a grant to Hopwood Trust to purchase their first years Public Liability Insurance. This will be a one-off grant and Hopwood Trust will cover this cost in subsequent years.

Recommendations:

- 3.1 That the District Executive note an allocation of £300 from the ward budget, previously agreed by delegated decision, for weed control at Hopwood Trust.
- 3.2 That the District Executive approve a grant of £362.97 to Hopwood Trust to secure public liability insurance.

4 Ward Capital Budget allocations 2018/19

There are no capital budget allocations to be approved at this meeting.

5 Ward Capital Budget allocations 2017/18

During 2017/18 financial year, the District Executive reserved two amounts of capital towards the purchase and installation of additional Vehicle Activated Signage (VAS). However, a decision regarding the location of the additional signs was pending a full review of VAS across the borough.

Conclusions and recommendations from that review are not yet known and so the members of the District Executive would like to allocate that budget to an alternative road safety scheme, the installation of automatic number plate recognition cameras (ANPR). These allocations are as follow:

Shaw ward capital budget	£7,017
Crompton ward capital budget	£5,538

Recommendation:

5.1 That the District Executive agree the re-allocation of £7,017 from the Shaw ward capital budget 2017/18 from VAS scheme to ANPR scheme.

5.2 That the District Executive agree the re-allocation of £5,538 from the Crompton ward capital budget 2017/18 from VAS scheme to ANPR scheme.

6 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000.00
Previously approved spend	5,331.00	0	10,957.63	16,288.63
Proposed Spend	662.97	0	4,840.00	5,502.97
Remaining Allocation	14,006.03	20,000.00	14,202.37	48,208.40

Shaw & Crompton District Partnership 2018-19														
Reference	Date	Project/Iniative	Project Lead	Project Cost	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
		Councillor Budget 5k per Cllr	£ 24,000	Committed	Howard Sykes	Chris Gloster	Hazel Gloster	Julia Turner	Diane Williamson	Dave Murphy				
			£ 30,000.00											
1	12 06 18	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.1	12 06 18	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.2	12 06 18	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.3	12 06 18	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.4	12 06 18	Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.5	12 06 18	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.6	12 06 18	Summer/Winter planting (Last yrs costs)	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7	12 06 18	Event Lighting - repairs, putting up, taking down	All Cllrs	£ 3,650.00	£ 608.34	£ 608.33	£ 608.33	£ 608.33	£ 608.34	£ 608.33				
1.8	13.06.18	Shaw and Crompton Events Group	All Cllrs	£ 2,000.00	£ 333.33	£ 333.34	£ 333.33	£ 333.33	£ 333.34	£ 333.33				
1.9	Allocated	Princess Rd bollards	Crompton Cllrs	£ 1,700.00				£ 566.67	£ 566.67	£ 566.66				
1.10	Allocated	Low Crompton Rd signage	Crompton Cllrs	£ 710.00				£ 236.66	£ 236.66	£ 236.68				
1.11	Allocated	LWYL Banners	Crompton Cllrs	£ 1,980.00				£ 660.00	£ 660.00	£ 660.00				
		Total Councillor Budget		£ 15,797.63	£ 1,778.69	£ 1,778.68	£ 1,778.67	£ 3,487.19	£ 3,487.20	£ 3,487.20				
		Remaining		£ 14,202.37	£ 3,221.31	£ 3,221.32	£ 3,221.33	£ 1,512.81	£ 1,512.80	£ 1,512.80				
		Ward Budget 10k per ward	£ 20,000											
2.1	12 06 18	Youth Provision (Full Circle)	Both wards	£ 5,331.00										
2.2	25.07.18	Hopwood Trust, Japanese Knotweed work	Crompton	£ 300.00										
2.3	Allocated	Hopwood Trust, Public Liability Insurance	Crompton	£ 362.97										
		Total Ward Budget		£ 5,993.97										
		Remaining		£ 14,006.03										
		Ward capital £10k per ward	£ 20,000											
		Total Capital Budget		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
		Remaining Budget		£ 20,000.00									£ 10,000.00	£ 10,000.00

This page is intentionally left blank